

NATIONAL OIL CORPORATION OF KENYA – 1ST QUARTER REPORT JULY – SEPTEMBER 2020

Reporting Quarter: July - September 2020
FY 2020/2021

I. DIRECT PROCUREMENTS ABOVE KSHS 500,000

S/No	Tender No.	Tender Description	Tender opening date	Evaluation Completion Date	Tender Award Date	Date of notification of award	Business Name of contractor/supplier	Contract price/value	Date of contract signature	Contract NO.	Contract description	Date of commencement	Contract Completion date/ expiry
0	1	2	3	4	5	6	7	8	9	10	11	12	13
1.	NOCK/PRC/26/01 of 13 th September 2011	Procurement of Petroleum products under the Open Tender System (OTS) under the Ministry of Petroleum & Mining and Spot Purchases	As per OTC requirements				<ul style="list-style-type: none"> Vivo Rubis Oryx Galana Ola Texas Gulf 	USD 7,903,068.84	As per OTS	NOCK/PRC /26/01	Procurement of Petroleum products under the Open Tender System (OTS) under the Ministry of Energy & Petroleum and Spot Purchases	01 st July 2020	30 th September 2020

NB: Each quantity shown in the table above is NOC's allocation in the OTS for a particular parcel in a particular month. In the event that the allocation is not adequate to meet our market demand until the next import, the Corporation undertakes spot purchases to bridge the gap.

Direct procurement method for Procurement of Petroleum Products under the Open Tender System (OTS) of the Ministry of Petroleum & Mining and Spot Purchases was used in line with Section 103 (2)(a) of the PPADA and PPADR 2020:

Approval from the Public Procurement Regulatory Authority (PPRA) has been received for Specially Permitted procedure on the purchase of petroleum products through Direct Procurement vide PPOA letter ref PPOA. A/10 Vol. V (92) dated 13th September 2011:

Prepared by: **Alex Musungu**

Designation: **Head of Procurement**

Signature.....

Approved by: **Leparan Gideon ole Morintat**


Designation: **Chief Executive Officer**

Signature.....

Date of report: **13th October 2020**

2. Report: Disposal to Employees (Reg. 93(2))
Reporting Quarter: July – September 2020
FY: 2020/2021

S/No.	Date of Disposal	Item name & Description	Purchase price	Year of Purchase	Name of Employee (i.e. to whom disposed)	Disposal price	Reason/justification
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Prepared by: Alex Musungu
Designation: Head of Procurement
Signature:.....


Approved by: Leparan Gideon ole Morintat
Designation: Chief Executive Officer
Signature:.....


Date of report: 13th October 2020

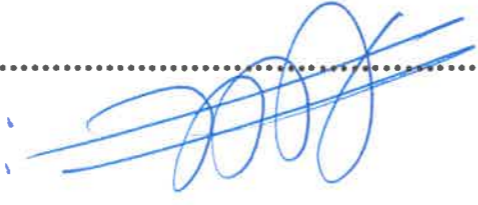
3. Reporting Quarter: July - September 2020 - All Contract Awards (Sec. 138 (2))

FY: 2020/2021

S/N	Tender No.	Tender Description	Procurement Method	Tender opening date	Evaluation Completion Date	Tender Award Date	Date of notification of award	Date of contract signature	Contract No.	Contract description	Business Name of contractor/supplier	Date of commencement/signing	Contract Completion date/expiry	Contract Price/Value
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	NOCK/PRC/03(1544)2019-2020	Request for Proposal (RfP) for Provision of Consultancy Services for Upstream Operations -- Individual Consultant	Request for Proposal	17th June 2020	10th July 2020	22nd July 2020	22nd July 2020	01st September 2020	NOCK/PRC/03(1544)2019-2020	Request for Proposal (RfP) for Provision of Consultancy Services for Upstream Operations -- Individual Consultant	Paul Graham Kahuho	01st October 2020	30th September 2021	Kshs 900,000 per month inclusive taxes + reimbursables
2.	NOCK/PRC/15(637)2019-2020	Request for Quotation for Procurement of Legal Services to Defend Suit in Mombasa CMCC No. 65 of 2020 Ali Dubow Abdi vs NOC (Abdel Nasser Service Station)	Request for Quotation	20th July 2020	21st July 2020	22nd July 2020	22nd July 2020	One-off	NOCK/PRC/15(637)2019-2020	Request for Quotation for Procurement of Legal Services to Defend Suit in Mombasa CMCC No. 65 of 2020 Ali Dubow Abdi vs NOC (Abdel Nasser Service Station)	Mulondo & Company Advocates	One-off	One-off	Kshs 300,000 inclusive VAT
3.	NOCK/PRC/15(629)2019-2020	Printing and Supply of KEBS Stickers	Request for Quotation	06th June 2020	12th June 2020	23rd July 2020	LPO	One-off	NOCK/PRC/15(629)2019-2020	Printing and Supply of KEBS Stickers	Combitec Ltd	One-off	One-off	Kshs 0.19 inclusive VAT
4.	NOCK/PRC/15(568)2019-2020	Supply and Delivery of Laptop for Manager ICT and Personal Assistant to the CEO	Request for Quotation	15th June 2020	14th July 2020	14th July 2020	LPO	One-off	NOCK/PRC/15(568)2019-2020	Supply and Delivery of Laptop for Manager ICT and Personal Assistant to the CEO	Kings Paper Works Ltd	One-off	One-off	Kshs 192,313.44 inclusive VAT
5.	NOCK/PRC/15(627)2019-2020	Provision of Fumigation Services against COVID-19 at Nakuru, Kisumu and Eldoret Offices	Request for Quotation	22nd July 2020	05th August 2020	06th August 2020	LPO	One-off	NOCK/PRC/15(627)2019-2020	Provision of Fumigation Services against COVID-19 at Nakuru, Kisumu and Eldoret Offices	Peesam Ltd	One-off	One-off	Kshs 17,100 Inclusive VAT
6.	RFQ-2122	Provision of Fumigation Services against COVID-19 at KAWI House and NNT	Request for Quotation	17th April 2020	4th May 2020	08th May 2020	LPO	One-off	RFQ-2122	Provision of Fumigation Services against COVID-19 at KAWI House and NNT	First Class Cleaning and Sanitation Services Ltd	One-off	One-off	Kshs 85,500 inclusive VAT
7.	NOCK/PRC/15(635)2019-2020	Supply & Delivery of 12 NO. IPAD Air (10.5 inch) with Nano-Sim Card Slot (3rd Generation) for Directors	Request for Quotation	23 rd July	27 th July 2020	29th September 2020	LPO	One-off	NOCK/PRC/15(635)2019-2020	Supply & Delivery of 12 NO. IPAD Air (10.5 inch) with Nano-Sim Card Slot (3rd Generation) for Directors	Elite Digital Solutions Ltd	One-off	One-off	Unit cost of Kshs 90,088.50 and total cost kshs 1,081,062
8.	NOCK/PRC/15(638)2019-2020	Supply of Firewall Licenses	Request for Quotation	24th July 2020	06th August 2020	06th August 2020	LPO	One-off	NOCK/PRC/15(638)2019-2020	Supply of Firewall Licenses	Smarttrace Solutions Ltd	One-off	One-off	USD of 10,532.00
9.	NOCK/PRC/03(1585)2020-2021	Supply and Delivery of Branded Surgical Face Masks with National Oil Logo	Restricted Tender	31st July 2020	31st July 2020	07th August 2020	LPO	One-off	NOCK/PRC/03(1585)2020-2021	Supply and Delivery of Branded Surgical Face Masks with National Oil Logo	Carrosel Cleaning Services	One-off	One-off	Unit price of Kshs 93 and total cost of Kshs 2,845,800

S/N	Tender No.	Tender Description	Procurement Method	Tender opening date	Evaluation Date	Tender Award Date	Date of notification of award	Date of contract signature	Contract No.	Contract description	Business Name of contractor/supplier	Date of commencement/signing	Contract Completion date/expiry	Contract Price/Value
0	1		3	4	5	6	7	8	9	10	11	12	13	14
10.	NOCK/PRC /15(641)2021	Supply and Delivery of Foot Operated Hand Washing Machine Units	Request for Quotation	24th August 2020	25th August 2020	04th September 2020	07th September 2020	One-off	NOCK/PRC/15(641)2020-2021	Supply and Delivery of Foot Operated Hand Washing Machine Units	Multigreat Company Ltd	One-off	One-off	Total cost of Kshs 1,491,120 inclusive VAT
11.	NOCK/PRC /15(689)2021	Provision of Legal Services in Defense of NOC against Arbitration claims by Flooring & Interiors Ltd	Request for Quotation	21st August 2020	26th August 2020	01st September 2020		One-off	NOCK/PRC/15(689)2020-2021	Provision of Legal Services in Defense of NOC against Arbitration claims by Flooring & Interiors Ltd	Mulondo, Oundo, Muruki & Company	One-off	One-off	Kshs 950,000 inclusive 14% VAT
12.	NOCK/PRC /15(639)2021	Supply and installation of non-infrared thermometers to National Oil Head and Branch Offices	Request for Quotation	31st August 2020	14th September 2020	16th September 2020		One-off	NOCK/PRC/15(639)2020-2021	Supply and installation of non-infrared thermometers to National Oil Head and Branch Offices	Susma Supplies Ltd	One-off	One-off	Unit cost of Kshs 36,000 inclusive VAT and other installation costs
13.	NOCK/PRC /15(641)2021	Provision of Conference Facilities for interviews for Senior Managers	Request for Quotation	15th September 2020	16th September 2020	16th September 2020		One-off	NOCK/PRC/15(641)2020-2021	Provision of Conference Facilities for interviews for Senior Managers	Boma Hotel	One-off	One-off	Kshs 135,000.05

Prepared by: Alex Musungu
 Designation: Head of Procurement
 Signature: 

Approved by: Leparan Gideon ole Morintat
 Designation: Chief Executive Officer
 Signature: 

Date of report: 13th October 2020

4. Quarterly Report on Contract Amendment/Variation {Sec. 139(5)}

4.1 Contract Amendment/Variation within stipulated threshold

Reporting Quarter: July - September 2020

FY: 2020/2021

s/n o.	Contract no.	Contract description	Procurement Method	Nature of Contract (goods/works/ services)	Supplier/ Contractor Name	Date of contract signature	Initial Contract Duration(bef ore variation/ame ndment)	Type of Amendment/Variation (price/quantity)				Initial contract value	Cumulativ e/resultant Contract value after variation	Percentage Variance	Date of Variation Approval	New Contract Duration(if duration is affected by variation amendment)
								Quantity		Price						
								Initial Quantity	New Quantity after Variation	Initial Price	New Price After Variation					
1.	NOCK/PRC/03(1270) 2018-2019	Contract for Provision of Services for Conducting Employee Background Checks	Open Tender	Services	KPMG Advisory Services Ltd	13 th March 2018	24 months	24 months	3 months	N/A	N/A	Unit rates	N/A	N/A	04 th September 2020	18 th December 2020
2.	NOCK/PRC/03(1203)	Contract for Provision of Outsourced Employment Services for National Oil Units	Open Tender	Services	Cyka Manpower Services Ltd	15 th May 2017	36 months	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	07 th August 2020	14 th November 2020
3.	NOCK/PRC/03(1237) 2016-2017	Supply and Delivery of Greases	Open Tender	Goods	Siddharth Grease & Lubes PVT Ltd	01 st September 2017	36 months	36 months	2 months	N/A	N/A	Unit rates	N/A	N/A	27 th August 2020	30 th November 2020

Prepared by: Alex Musungu

Designation: Head of Procurement

Signature..... 

Approved by: Leparan Gideon ole Morintat

Designation: Chief Executive Officer

Signature..... 

Date of report: 13th October 2020

4.2 Contract Variations Resulting to An Increment of more than 25% of the Original Contract Price

This is a report where the contract variation(s) (cumulative value of contract variations) resulted to an increment of more than 25% of the original contract price. Section 139 (6) of the Act instructs that such variation to be tendered for separately. Consequently, the PE should submit report of such variations by provide information on the tendering process conducted to procure the subject variations. The PE should provide information on the procurement method used, recommendations and necessary approvals by the authorized persons. Further provide the value of the contract resulting from variation as per the format below:

S/No	Tender No.	Tender Description	Procurement Method	Tender opening date	Evaluation Completion Date	Tender Award Date	Date of notification of award	Date of contract signature	Contract No.	Contract description	Company Name of contractor/supplier	Date of commencement	Contract Completion date/expiry	Contract price/value
0	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14
1		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
14		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Prepared by: Alex Musungu Designation: Head of Procurement

Alex Musungu

Approved by: Leparan Gideon ole Morintat Designation: Chief Executive Officer

Leparan Gideon ole Morintat

Date of report: 13th October 2020

5. Report on seeking approval for use of Alternative Selection Method other than QCBS for Consultancies {Sec. 124(15)}

The request should be accompanied by an extract of the Procurement Plan showing that the subject procurement was planned for.	
PE Name:	
Tender No.	NONE
Description of tender	NONE
A. Alternative Selection Method proposed (Least Cost Selection, Consultants Qualifications Selection, Individual Consultants Selection, Fixed Budget Selection)	NONE
Justification for use of an Alternative Selection Method as provided for under section 124 of the Act and the Regulations Demonstrate why the proposed Alternative Selection Method is preferred to the QCBS	NONE
B. Alternative Selection Method proposed (Single Source Selection)	
Provide a justification (s) that: a) The use of single source selection presents a clear advantage over competition b) Use of single source selection satisfies any of the conditions stated under section 124 (12)(a)(b)&(c)	NONE
Provide a copy of a written justification issued by the Accounting Officer pursuant to section 124 (13)	NONE

Prepared by: Alex Musungu

Designation: Head of Procurement

Signature..... 

Approved by: Leparan Gideon ole Morintat

Designation: Chief Executive Officer

Signature..... 

Date of report: 13th October 2020

6. REPORTS ON PREFERENCES AND RESERVATION SCHEMES

Quarterly Reports on Preference and Reservation {Sec. 158(3)}

6.1 All Contracts Awards under the Preferences and Reservation Scheme

Reporting Period: July - September 2020

FY: 2020/2021

Note: All columns should be filled in as appropriate.

S/No.	Supplier/Contract Name as in Registration Cert.	Name (s) of Directors	Applied (Preference/Reservation) Scheme	Awarded Category	Tender Description	Tender/Quotation No.	Nature of Contract (goods/works/no n-consultancy services)	Method of Procurement	LPO/LSO/Contract No.	Contract Value
0	1	2	3	4	5	6	7	8	9	10
1.	Peesam	a. Samuel b. Jacinta Njoroge	Reservation	Persons with Disability	Provision of Fumigation Services against COVID-19 at Nakuru, Kisumu and Eldoret officers	NOCK/PRC/15(627)20 19-2020	Services	Request for Quotation	22248	Kshs 51,300 inclusive VAT
2.	First Class Cleaning	a. Tim Kiriri Asava b. Jenipher Anyango Ngesa	Reservation	Youth	Provision of Fumigation Services against COVID-19 at Nakuru, Kisumu and Eldoret officers	NOCK/PRC/15(627)20 19-2020	Services	Request for Quotation	22230	Kshs 85,500 inclusive VAT
3.	Multigreat Company Ltd (No. NT/PPD/2020/DG W/174)	a. Julia Jebet Tagi b. Cathy Jelagat Kimmeli	Reservation	Women	Supply and Delivery of 100 no. Foot Operated Hand Washing Machine Units	NOCK/PRC/15(641)20 20-2021	Goods	Request for Quotation	22303	Kshs 1,491,120 incl. VAT

Prepared by: Alex Musungu

Designation: Head of Procurement

Signature.....

Approved by: Leparan Gideon ole Morintat

Designation: Chief Executive Officer

Signature.....

Date of report: 13th October 2020

6.2 Six (6) Months Report on Preference and Reservation Contracts Awards to Youth, Women and Persons With Disability(PWD): {Sec157 (12)& (13)}

Six (6) Months Report: N/A

FY: 2020-2021

0	1	2	3	4	5	6	7	8	9	10
S/No.	Supplier/Contractor Business Name as in Registration Cert.	Name (s) of Directors	Scheme Applied (Preference/Reservation)	Awarded Category ({Disadvantaged Groups (Youth Women & PWD) Micro, Small & Medium Enterprises, Identified Regions, Citizen, Contractors, etc.})	Tender Description	Tender/Quotation No.	Nature of Contract (goods/works/non-consultancy /consultancy services)	Method of Procurement	LPO/LSO/Contract No.	Contract Value
I.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Prepared by: Alex Musungu

Designation: Head of Procurement

Signature..... 

Approved by: Leparan Gideon ole Morintat

Designation: Chief Executive Officer

Signature..... 

Date of report: 13th October 2020

7. Report on Sourcing 40% of Supplies from Citizen Contractors by Foreign Tenderers Participating In International Tenders {Sec. 157(9)}

Reporting Quarter: July - September 2020
 FY: 2020-2021

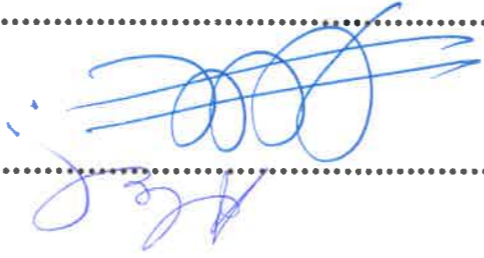
Note: All columns should be filled in as appropriate.

S/N0	Tender Description	Tender /Quotation No.	Supplier/Contractor Awarded(foreign)	Citizen Contractor who benefited	Names of the Directors	Nature of Contract (goods/works/non-consultancy /consultancy services/)	LPO/LSO/Contract No.	Contract Value	Portion of the contract value to be sourced from citizen contractor(value)	Percentage of local participation	Total
								NIL	NIL	NIL	

Prepared by: Alex Musungu

Designation: Head of Procurement

Signature.....



Approved by: Leparan Gideon ole Morintat

Designation: Chief Executive Officer

Signature.....

Date of report: 13th October 2020