

NATIONAL OIL CORPORATION OF KENYA – 2ND QUARTER REPORT OCTOBER-DECEMBER 2020

Reporting Quarter: October – December 2020
FY 2020/2021

I. DIRECT PROCUREMENTS ABOVE KSHS 500,000

S/No	Tender No.	Tender Description	Tender opening date	Evaluation Completion Date	Tender Award Date	Date notification of award	Business Name of contractor/supplier	Contract price/value	Date of contract signature	Contract NO.	Contract description	Date of commencement	Contract Completion date/ expiry
0	1	2	3	4	5	6	7	8	9	10	11	12	13
1.	NOCK/PRC/26/01 of 13 th September 2011	Procurement of Petroleum products under the Open Tender System (OTS) under the Ministry of Petroleum & Mining and Spot Purchases	As per OTC requirements				<ul style="list-style-type: none"> • Total • Global • Oryx • OLA • Gulf 	USD 7,309,837.85	As per OTS	NOCK/PRC /26/01	Procurement of Petroleum products under the Open Tender System (OTS) under the Ministry of Energy & Petroleum and Spot Purchases	01 st October 2020	31 st December 2020

NB: Each quantity shown in the table above is NOC's allocation in the OTS for a particular parcel in a particular month. In the event that the allocation is not adequate to meet our market demand until the next import, the Corporation undertakes spot purchases to bridge the gap.

Direct procurement method for Procurement of Petroleum Products under the Open Tender System (OTS) of the Ministry of Petroleum & Mining and Spot Purchases was used in line with Section 103 (2)(a) of the PPADA and PPADR 2020:

Approval from the Public Procurement Regulatory Authority (PPRA) has been received for Specially Permitted procedure on the purchase of petroleum products through Direct Procurement vide PPOA letter ref PPOA. A/10 Vol. V (92) dated 13th September 2011:

2. Report: Disposal to Employees (Reg. 93(2))

Reporting Quarter: October - December 2020

FY: 2020/2021

S/No.	Date of Disposal	Item name & Description	Purchase price	Year of Purchase	Name of Employee (i.e. to whom disposed)	Disposal price	Reason/Justification
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	NIL	NIL	NIL	NIL	NIL	NIL	NIL

3. Report - All Contract Awards (Sec. 138 (2))

Reporting Quarter: October - December 2020

FY: 2020/2021

S/N o	Tender No.	Tender Description	Procurement Method	Tender opening date	Evaluation Completion Date	Tender Award Date	Date of notification of award	Date of contract signature	Contract No.	Contract description	Business Name of contractor/supplier	Date of commencement/signing	Contract Completion date/expiry	Contract Price/Value
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	NOCK/PRC/03(1587)2020-2021	Provision of Tax Consultancy Services	Open Tender	09/09/2020	22/09/2020	08/10/2020	12/10/2020	30/10/2020	NOCK/PRC/03(1587)2020-2021	Provision of Tax Consultancy Services	KPMG Kenya	30/10/2020	29/10/2023	Kshs 1,321,969
2	NOCK/PRC/15(645)2020-2021	Supply of 3ply NOC Branded Surgical Face Masks	Request for Quotation	11/06/2020	13/11/2020	20/11/2020	One-off	One-off	NOCK/PRC/15(645)2020-2021	Supply of 3ply NOC Branded Surgical Face Masks	Serin Enterprises	One-off	One-off	Kshs 2,254,000 (unit cost of Kshs 49)
3	NOCK/PRC/03(1591)2020-2021	Provision of Transport Services for LPG Cylinders & Packaged Lubricants (1 Ton to 30 Ton Trucks)	Open Tender	15/09/2020	14/12/2020	24/12/2020	31/12/2020	Contract drafting	NOCK/PRC/03(591)2020-2021	Provision of Transport Services for LPG Cylinders & Packaged Lubricants (1 Ton to 30 Ton Trucks)	Systrust Ltd	Contract drafting	Contract drafting	Unit rates on a Framework Contract
4	NOCK/PRC/15(646)2020-2021	Legal services in defense of NOC in civil suit NAIROBI CMCC No.E765 NOC Vs Advanced Safety Systems Limited	Request for Quotation	19/11/2020	18/12/2020	24/12/2020	One-off	One-off	NOCK/PRC/15(646)2020-2021	Legal services in defense of NOC in civil suit NAIROBI CMCC No.E765 NOC Vs Advanced Safety Systems Limited	Gumbo & Associates	One-off	One-off	Kshs 287,101.84
5	NOCK/PRC/03(1595)2020-2021	Tender for Provision of Transport Services for LPG Bulk Milk Run – Framework Contract	Open Tender	17/09/2020	14/12/2020	23/12/2020	23/12/2020	Contract drafting	NOCK/PRC/03(1595)2020-2021	Tender for Provision of Transport Services for LPG Bulk Milk Run – Framework Contract	Pittsburgh Investment Ltd Dakawou Transport Ltd	Contract drafting	Contract drafting	Unit rates on a Framework Contract
6	NOCK/PRC/03(1590)2020-2021	Tender for Provision of Services for Conducting Employee Background checks	Open Tender	14/09/2020	14/10/2020	27/10/2020	27/10/2020	19/12/2020	NOCK/PRC/03(1590)2020-2021	Tender for Provision of Services for Conducting Employee Background checks	ISCS Consulting Joint venture with Arope Group	19/12/2020	18/12/2023	Unit rates on a Framework Contract
7	NOCK/PRC/15(643)2020-2021	Provision of Legal services to defend NOC against arbitration claims by Lavington Security Limited	Open Tender	19/10/2020	28/10/2020	11/11/2020	11/11/2020	One-off	NOCK/PRC/15(643)2020-2021	Provision of Legal services to defend NOC against arbitration claims by Lavington Security Limited	KTK Advocates	One-off	One-off	Kshs 367,193.60 Incl. VAT

4. Quarterly Report on Contract Amendment/Variation {Sec. 139(5)}

4.1 Contract Amendment/Variation within stipulated threshold

Reporting Quarter: October – December 2020

FY: 2020/2021

S/ No	Contract no.	Contract description	Procurement Method	Nature of Contract (goods/works/services)	Supplier/ Contractor Name	Date of contract signature	Initial Contract Duration(before variation/amendment)	Type of Amendment/Variation (price/quantity)				Initial contract value	Cumulative/resultant Contract value after variation	Percentage Variance	Date of Variation Approval	New Contract Duration(if duration is affected by variation amendment)
								Quantity		Price						
								Initial Quantity	New Quantity after Variation	Initial Price	New Price After Variation					
1.	NOCK/PRC/O3/(1266)2017-2018	Contract for Provision of Waste Oil Disposal & Cleaning of Interceptors at National Oil Sites	Open Tender	Services	Daben Company Ltd	27 th October 2020	26 th October 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	28 th October 2020	31 st January 2021
2.	NOCK/PRC/03(1203)	Contract for Provision of Outsourced Employment Services for National Oil Units	Open Tender	Services	Cyka Manpower Services Ltd	15 th May 2017	14 th May 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	07 th August 2020	14 th November 2021
3.	NOCK/PRC/03(1213) 2016-2017	Contract for Provision of Transport Services for Petroleum Products	Open Tender	Services	AA Transporters Ltd	13 th November 2017	12 th November 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	10 th November 2020	14 th February 2021
4.	NOCK/PRC/03(1217) 2016-2017	Contract for Provision of Transport Services for LPG Cylinders & Packaged Lubricants	Open Tender	Services	Overlook Ventures Ltd	15 th November 2017	15 th November 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	09 th November 2020	15 th February 2021
5.	NOCK/PRC/03(1217) 2016-2017	Contract for Provision of Transport Services for LPG Cylinders & Packaged Lubricants	Open Tender	Services	Voxa Africa Ltd	15 th November 2017	15 th November 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	09 th November 2020	15 th February 2021

S/ No	Contract no.	Contract description	Procurement Method	Nature of Contract (goods/works/services)	Supplier/Contractor Name	Date of contract signature	Initial Contract Duration(before variation/amendment)	Type of Amendment/Variation (price/quantity)				Initial contract value	Cumulative/resultant Contract value after variation	Percentage Variance	Date of Variation Approval	New Contract Duration(if duration is affected by variation amendment)
								Quantity		Price						
								Initial Quantity	New Quantity after Variation	Initial Price	New Price After Variation					
6.	NOCK/PRC/03(1213) 2016-2017	Contract for Provision of Transport Services for Petroleum Products	Open Tender	Services	Dakawou Transporters Ltd	29 th December 2017	09 th November 2020	36 months	3 months	Unit rates	N/A	Unit rates	N/A	N/A	10 th November 2020	28 th February 2021
7.	NOCK/PRC/03(1264) 2016-2017	Contract for Provision of Fire Safety Audit Services at NOC Sites – AON Kenya Insurance Brokers Ltd	Open Tender	Services	AON Kenya Insurance Brokers Ltd	22 nd November 2020	19 th November 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	17 th November 2020	19 th March 2021
8.	NOCK/PRC/03(1237) 2016-2017	Contract for Supply and Delivery of Greases	Open Tender	Goods	Siddharth Grease & Lubes PVT Ltd	1 st September 2017	31 st August 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	24 th November 2020	31 st March 2021
9.	NOCK/PRC/03(1241) 2016-2017	Contract for Revalidation, Repair & Repainting of LPG Cylinders	Open Tender	Services	Cylinder Works Ltd	1 st December 2017	30 th November 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	30 th November 2020	28 th February 2021
10.	NOCK/PRC/03(1241) 2017-2018	Contract for Provision of Effluent Sampling and Analysis Services	Open Tender	Services	CSI International Ltd	31 st December 2017	30 th December 2020	36 months	3 months	N/A	N/A	Unit rates	N/A	N/A	22 nd December 2020	30 th April 2021

4.2 Contract Variations Resulting to An Increment of more than 25% of the Original Contract Price

This is a report where the contract variation(s) (cumulative value of contract variations) resulted to an increment of more than 25% of the original contract price. Section 139 (6) of the Act instructs that such variation to be tendered for separately. Consequently, the PE should submit report of such variations by provide information on the tendering process conducted to procure the subject variations. The PE should provide information on the procurement method used, recommendations and necessary approvals by the authorized persons. Further provide the value of the contract resulting from variation as per the format below:

S/No	Tender No.	Tender Description	Procurement Method	Tender opening date	Evaluation Completion Date	Tender Award Date	Date of notification of award	Date of contract signature	Contract No.	Contract description	Company Name of contractor/supplier	Date of commencement	Contract Completion date/expiry	Contract price/value
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

5. Report on seeking approval for use of Alternative Selection Method other than QCBS for Consultancies {Sec. 124(15)}

The request should be accompanied by an extract of the Procurement Plan showing that the subject procurement was planned for	
PE Name:	
Tender No.	NONE
Description of tender	NONE
A. Alternative Selection Method proposed (Least Cost Selection, Consultants Qualifications Selection, Individual Consultants Selection, Fixed Budget Selection)	NONE
Justification for use of an Alternative Selection Method as provided for under section 124 of the Act and the Regulations Demonstrate why the proposed Alternative Selection Method is preferred to the QCBS	NONE
B. Alternative Selection Method proposed (Single Source Selection)	
Provide a justification (s) that: a) The use of single source selection presents a clear advantage over competition b) Use of single source selection satisfies any of the conditions stated under section 124 (12)(a)(b)&(c)	NONE
Provide a copy of a written justification issued by the Accounting Officer pursuant to section 124 (13)	NONE

6. REPORTS ON PREFERENCES AND RESERVATION SCHEMES

Quarterly Reports on Preference and Reservation {Sec. 158(3)}

6.1 All Contracts Awards under the Preferences and Reservation Scheme

Reporting Period: October – December 2020

FY: 2020/2021

Note: All columns should be filled in as appropriate.

0	1	2	3	4	5	6	7	8	9	10
S/No.	Supplier/Contract or Business Name as in Registration Cert.	Name (s) of Directors	Scheme Applied (Preference/Reservation)	Awarded Category ({Disadvantaged Groups (Youth Women & PWD) Micro, Small & Medium Enterprises, Identified Regions, Citizen, Contractors, etc.})	Tender Description	Tender/Quotation No.	Nature of Contract (goods/works/non-consultancy /consultancy services)	Method of Procurement	LPO/LSO/ Contract No.	Contract Value
1.	Carrosel Cleaning Services	a. Sylvia Sakura b. Richard Marisa	Reservation	Youth	Supply and Delivery of Branded Face Masks	NOCK/PRC/15(627)2019-2020	Goods	Request for Quotation	22139 and 22209	Kshs 3,023,835
2.	Serin Enterprises	a. Margaret Sakura	Reservation	Women	Supply and Delivery of Branded Face Masks	NOCK/PRC/15(645)2020-2021	Goods	Request for Quotation	22588	Kshs 2,254,000
3.	Susma Enterprises Ltd	a. Martin Ireri Njoroge b. Kelvin Migwe Muhia	Reservation	Persons with Disability	Supply and Installation of Non-Contact Infrared Thermometers at National Oil Corporation of Kenya	NOCK/PRC/15(638	Goods	Request for Quotation	22329	Kshs 221,052.63

6.2 Six (6) Months Report on Preference and Reservation Contracts Awards to Youth, Women and Persons With Disability(PWD): {Sec157 (12)& (13)}

Six (6) Months Report:

FY: 2020/2021

Six (6) Month Report on Implementation of Preferences and Reservation Scheme

Name of PE: NATIONAL OIL CORPORATION
 Institution: State Corporation
 Parent Ministry: Ministry of Petroleum & Mining
 Reporting Period: July-December 2020
 Financial Year: 2020/2021

Section A: Level of Compliance with Section 157(10) of the Act

A	B	C	D	E	F			
Total procurement budget as per procurement plan for the FY	Total value of Procurement Reserved	% Reserved = B/A	Number of Contracts Awarded		Value of Contracts Awarded		% value of contracts Awarded = (E/A)	
			a		July 2020 - December 2020		F2	Total % = F1+F2
1,408,964,288.00	423,263,304.00	30.04%	23		42,179,969.68		3%	3%

Section B: All Contracts Awards to the target Group(Youth, Women and PwDs) for period January-June 2020

S/No.	Supplier/Contractor's Full name as appears in the AGPO Certificate	AGPO Cert No.	Nature of Contract (goods/works/non -consultancy/ consultancy services)	Method of Procurement	Tender/Quotation Name and No.	LPO/LSO/Contract No.	Contract Value		
PERSONS WITH DISABILITIES (PwDs)									
1	Peesam Limited	NT/PPD/2019/PWD/C/2004	Services	Open	NOCK/PRC/03(1558)	NOCK/PRC/03(1558)	116,563.46		

2	Susma Suppliers Ltd	NT/PPD/2020/WD/0409	Goods	RFQ	Supply and Installation of Non-Contact Infrared Thermometers at National Oil Corporation of Kenya	22329	221,052.63		
3	Oracle Engineering	NT/PPD/PWD/0003/P	Goods	RFQ	Fabrication and Supply of Branded Lubricants Racks/Trolleys	22446	695,200.00		
	TOTAL						1,032,816.09		

WOMEN

S/No.	Supplier/Contractor's Full name as appears in the AGPO Certificate	AGPO Cert No.	Nature of Contract (goods/works/non-consultancy/consultancy services)	Method of Procurement	Tender/Quotation Name and No.	LPO/LSO/Contract No.(Framework Contract)	Contract Value		
1	AIMAT Company Limited	NO.NT/PPD/DGW/18027/E	Provision of cleaning Services at KAWI House & NNT.	Open	NOCK/PRC/03(1208)	NOCK/PRC/03(1208)	1,849,257.02		
2	Western Pump Services Limited	NO.NT/PPD/YP/2199/B	Provision of repair & maintenance services for pumps, air gauges & lubes equipment in mombasa sub-region - eastern region	Open	NOCK/PRC/03(1120)A	NOCK/PRC/03(1120)A	1,849,257.02		
3	Futureways Limited	NT/PPD/DGW/1136/W	Provision of transportation services for LPG Cylinders	Open	NOCK/PRC/03(1044)	NOCK/PRC/03(1044)	7,142,870.84		
4	Lupat Cleaning services	NO.NT/PPD/DGW/580/W	Provision of Cleaning Services	RFQ	NOCK/PRC/15(134)C	NOCK/PRC/15(134)C	60,096.99		
5	Zocom Limited	NT/PPD/DGW/1553607/E	Supply and Delivery of assorted safety Personal Protective Equipments(PPE) .	Restricted Tender	NOCK/PRC/03(1278)	NOCK/PRC/03(1278)	323,693.41		
6	Virgin Clean Ltd	NO.NT/PPD/DGW/20102/E	Cleaning and Garbage Collection Services at National Oil Changamwe Building	Open	NOCK/PRC/03(1509)2018-2019	NOCK/PRC/03(1538)2019-2020	518,300.81		

7	Zoa Taka	NT/PPD/2020/DGW/5815	Provision of Garbage Collection Services at Kawi House and National Nairobi Terminal	Open	NOCK/PRC/03(1538)2018-2019	NOCK/PRC/03(1538)2018-2019	283,500.00		
8	Asefah Cleaning Services	NO.NT/DGW/2995/C	Provision of Cleaning, Gardening and Fumigation Services at NNT & KAWI House	Open	NOCK/PRC/03(1568)2019-2020	NOCK/PRC/03(1568)2019-2020	5,222,669.38		
9	Daben Company Limited	NT/PPD/2020/DGW/8649	Cleaning of Interceptors at Ngong Road Service Station.	Open Tender (Framework Contract)	NOCK/PRC/03(1266)2017-2018	NOCK/PRC/03(1266)2017-2018	638,596.37		
10	Serin Enterprises	NT/PPD/2002/DGW/7045	Supply and Delivery of Branded Surgical Facemasks	RFQ	NOCK/PRC/15(645)2020-2021	22588	2,254,000.00		
	Total					Total	20,142,241.84		

YOUTH

S/No.	Supplier/Contractor's Full name as appears in the AGPO Certificate	AGPO Cert No.	Nature of Contract (goods/works/non-consultancy/consultancy services)	Method of Procurement	Tender/Quotation Name and No.	LPO/LSO/Contract No.	Contract Value		
1	Cyka Manpower Services	NT/PPD/YP(3154/E	Provision of Outsourced Employment Services for National Oil Units	Open	NOCK/PRC/03(1203)	NOCK/PRC/03(1203)	8,041,971.22		
2	Systrust Limited	NT/YP/16826/E	Provision of transportation services for LPG Cylinders	Open	NOCK/PRC/03(1044)	NOCK/PRC/03(1044)	4,252,308.76		
3	Cubiq Print and Designs Limited	NO. NT/PPD/YP/2382/A	Provisio of Branding and Signage Works	RFQ	NOCK/PRC/03(1463)2018-2019	NOCK/PRC/03(1463)2018-2019	17,709.61		
4	Chania Building & Electrical Limited	NT/PPD/DGW/3005/C	Supply and Installation of Electrical LED Lighting Third Floor Executive Wing Kawi House and generator Maintenance	RFQ	NOCK/PRC/03(1410)2017-2018	NOCK/PRC/03(1410)2017-2018	2,613,332.90		

5	LE Monde Trading International Ltd	NT/PPD/DGW/24102/E	Supply and Delivery of Assorted General Stationery	Open	NOCK/PRC/03(1269)2017-2018	NOCK/PRC/03(1269)2017-2018	328,894.43		
6	Signs Manufacturer (K) Limited	NO.NT/PPD/YP/2016/C	Branding and Signage Works	RFQ	NOCK/PRC/03(1396)2017-2018	NOCK/PRC/03(1396)2017-2018	340,131.59		
7	First Class Cleaning	NT/PPD/2020DGY/2836	Provision of Cleaning Services Kisumu	RFQ	NOCK/PRC/15(1396)2017-2018	NOCK/PRC/15(1396)2017-2018	430,884.16		
8	Athi Hardware Electricals	NT/PPD/YP/18348/E	Repair and maintenance Services for Generators and Electricals Western Kenya	Open	NOCK/PRC/03(1311)	NOCK/PRC/03(1311)	1,687,055.91		
9	Kamtix Cleaners	NO.NT/PPD/YP/4156/C	Provision of Cleaning Services at Mombasa-Ganjoni Branch Office	Open	NOCK/PRC/03(1518)2018-2020	NOCK/PRC/03(1518)2018-2020	268,788.17		
10	Carrosel Cleaning Services Ltd	NO.NT/PPD/YP/4154/C	Supply and Delivery of Surgical Face Masks	RFQ	Provision of surgical face masks	22139 22209	3,023,835.00		
	Total						21,004,911.75		
Category	No.of Contracts awarded		Total Value of Contracts awarded		% of contract value per category				
Women	10		20,142,242		48%				
Youth	10		21,004,912		50%				
PwDs	3		1,032,816.09		2%				
		23		42,179,970	100%				

7. Report on Sourcing 40% of Supplies from Citizen Contractors by Foreign Tenderers Participating In International Tenders {Sec. 157(9)}

Reporting Quarter: October – December 2020

FY: 2020/2021

Note: All columns should be filled in as appropriate.

S/No.	Tender Description	Tender /Quotation No.	Supplier/Contractor Awarded(foreign)	Citizen Contractor who benefited	Names of the Directors	Nature of Contract (goods/works/non-consultancy /consultancy services)	LPO/LSO/Contract No.	Contract Value	Portion of the contract value to be sourced from citizen contractor(value)	Percentage of local participation
1.	Tender for Supply and Delivery of Greases	NOCK/PRC/03 (1240)2017-2018	Siddharth Grease & Lubes PVT Ltd	Aeropath Kenya Ltd	Jackeline Kamau	Non-Consultancy - Tender for Clearing and Forwarding Services for Dry Cargo	PO No. 21540	USD 34,340.00 Kshs 3,708,720.00	Kshs 277,602.06	1.27
2.	Partnership for Supply of Lubricants and Specialties	NOCK/PRC//03 (1237)2016-2017	Hyrax Oil SDN BHD	Aeropath Kenya Ltd	Jackeline Kamau	Non-Consultancy - Tender for Clearing and Forwarding Services for Dry Cargo	P.O No. 21991, 21844 & 21843	USD 167,339.8 Kshs 18,072,698.4		
3.	Partnership for Supply of Lubricants and Specialties	NOCK/PRC//03 (1237)2016-2017	Hyrax Oil SDN BHD	Heritage Insurance	Peter Gethi, Godfrey Kioi, Catherine Mitchem, Rachel Mbai, Mike du Toit, Stuart Wenman, Caroline Kioni, Gayling May, Rajesh Shah	Non-Consultancy – Provision of Marine Insurance	P.O No. 21991, 21844 & 21843	USD 167,339.8 Kshs 18,072,698.4	Kshs 82,584	0.46
4.	Procurement of Petroleum products under the Open Tender System (OTS) under the Ministry of Petroleum & Mining and Spot Purchases	NOCK/PRC/26/01 of 13th September 2011	Multiple Suppliers	Year 2000 Freighters Ltd	Stanley Macharia	Tender for Clearing and Forwarding Services for Dry Cargo	NOCK/PRC/26/01 of 13th September 2011	USD 7,309,837.85 Kshs 789462487.8	Kshs 346,338.9	.04387
Total								811,243,906.20	706,524.96	0.087